

City of Lincoln Budget Meeting  
June 12<sup>th</sup>, 2021 6:00 PM

Present: Jaime Leingang, Rob Dixon, Dave Manweller, Cammie Schock, Robyn Krile

Auditor presented estimated revenue projections, staffing and wage expenses. Projected revenue projects discussed based on League of Cities and Towns guidance as well as potential increase in Sales Tax due to opening of new retail establishment. Estimated Budget spreadsheets with general and wage expenses for upcoming year were presented for discussion. Auditor will meet with Rob and Robyn to discuss budget needs. Discussion was held regarding upcoming bridge project expenditures expected to be included for next five years. The committee set future Budget Committee meetings for Wednesday, July 14 @ 6 p.m.

Wednesday, July 21 @ 6 p.m &

Wednesday, July 28 @ 6 p.m.

The next budget meeting is scheduled for July 14<sup>th</sup> at 6:00.