

City of Lincoln Budget Meeting  
May 12<sup>th</sup>, 2021 6:00 PM

Present: Jaime Leingang, Rob Dixon, Dave Manweller, Cammie Schock, Robyn Krile

Without accurate numbers of where the city is at in their current budget the committee discussed a hold even budget until more numbers can be compiled. The department heads were instructed to use the budget numbers from last year to begin formulating this year's budget for discretionary items with the understanding that some fixed expense line items will increase in 2022. Robyn and Rob were instructed to schedule a day for the 2<sup>nd</sup> week of June to sit with the new auditor to discuss their budget. Discussion was held regarding the upcoming lagoon project and the need to discuss this in future budget meetings. The committee would like to have the budget spreadsheets available to be projected at the next meeting.

The next budget meeting is scheduled for June 16<sup>th</sup> at 6:00.