

City of Lincoln Budget Meeting
July 14, 2021
6:00 PM

Present: Jaime Leingang, Tom Volk, Dave Manweller, Cammie Schock, Robyn Krile. Rob Dickson

Auditor presented estimated revenue projections, staffing and wage expenses. Projected revenue projects discussed based on League of Cities and Towns guidance as well as potential increase in Sales Tax due to opening of new retail establishment. Estimated Budget spreadsheets with general and wage expenses for upcoming year were presented for discussion. Auditor met with Public Works Director and Police Chief to discuss budget needs earlier in week. Committee discussion was held regarding needs and requests of departments as well as upcoming major projects: bridge project expenditures expected to be included for next five years, water tower, water meters, sewer, regionalization.

Future Budget Committee meetings:

Wednesday, July 21 @ 6 p.m. &

Wednesday, July 28 @ 6 p.m.

The next budget meeting is scheduled for July 21st at 6:00.